

CERTIFICATE

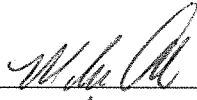
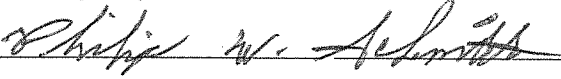
State of Kansas
Special District
2015

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Little Arkansas River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-305	6	146,393	36,352	2513
Debt Service	10-113				
Totals	XXXXXXXX		146,393	36,352	
Budget Summary		7	Is a Notice of Vote required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					14,464,203
Notice of Vote					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock
Rick Piepho, Clerk's office
 Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
 Email:
brockck@sbcglobal.net

Attest: _____, 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	<u>35,508</u>
2. Debt Service Levy in 2014 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>35,508</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ <u>116,559</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>275,541</u>	
5b. Personal Property 2013	- <u>638,109</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	<u>11,337</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>127,896</u>	
8. Total Estimated Valuation July, 1, 2014	<u>14,461,876</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,333,980</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00892</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>317</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>35,825</u>	
13. Debt Service Levy in this 2015 Budget	<u>0</u>	
14. Consumer Price Index Adjustment per HB 2047 1.50%	<u>533</u>	
15. Maximum levy, including debt service, without a Resolution (12 plus 13 plus 14)	<u>36,358</u>	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Little Arkansas River Drainage District
Harvey County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	35,508	4,565	52	61
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	35,508	4,565	52	61

County Treas MVT Estimate

4,565

County Treas RVT Estimate

52

County Treas 16/20 M Vehicle Tax Estimate

61

MVT Factor 0.12856

RVT Factor 0.00146

16/20M Factor 0.00172

2015

Little Arkansas River Drainage District
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	97,423	121,247	105,363
Receipts:			
Ad Valorem Tax	37,952	35,508	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,416	4,565
Recreational Vehicle Tax		73	52
16/20M Vehicle Tax		49	61
LAVTR			0
Interest on Idle Funds	29	50	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	37,981	40,096	4,678
Resources Available:	135,404	161,343	110,041
Expenditures:			
Salaries & Wages	7,778	12,000	25,000
Employee Benefits		4,200	4,200
Fuel	1,015	5,000	5,000
Equipment Repairs & Supplies	2,776	8,000	8,000
Insurance & Bonds	2,159	3,000	3,000
Budget & Publications	184	300	300
Legal		500	500
Equipment Rental		4,000	4,000
Accounting Services	245	500	500
Equipment			
Repairs-Projects		18,480	95,893
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	14,157	55,980	146,393
Unencumbered Cash Balance Dec 31	121,247	105,363	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	43,500	133,393	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			146,393
Tax Required			36,352
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			36,352

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Little Arkansas River Drainage District
Harvey County

will meet on July 24, 2014 at 7:00 pm at Halstead City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mike Creach's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	14,157	2.430	55,980	2.426	146,393	36,352	2.514
Totals	14,157	2.430	55,980	2.426	146,393	36,352	2.514
Less: Transfers	0		0		0		
Net Expenditures	14,157		55,980		146,393		
Total Tax Levied	35,361		35,508		xxxxxxxxxxxxxxxx		
Assessed Valuation	14,552,224		14,638,311		14,461,876		

*Tax rates are expressed in mills.

Mike Creach
Board Member

Little Arkansas River Drainage District

2015

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Mike Creach
 Board Member

Little Arkansas River Drainage District

2015

Published in The Harvey County Independent July 3, 2014
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Mike Creach
Board Member

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 3rd day of 2014, with subsequent publications being made on the following dates _____

Form prepared by:

Subscribed and sworn to before me this 3rd day of July 2014.

Notary Public

My commission expires: 08/24/2015

Publication Costs: 8400

